

WaveHill

20 Annual 20 Report



Abbreviated Statement of Activities

For Year Ended June 30, 2020

PUBLIC SUPPORT

contributions, grants, governmental support,
and temporarily & permanently restricted revenue 7,388,476

REVENUE

membership, admissions, shop sales,
food service, program fees and rentals..... 917,960
investment income and realized gains on sale of assets..... 949,906

TOTAL PUBLIC SUPPORT AND REVENUE **9,256,342**

PROGRAM SERVICE EXPENSES

education, arts, horticulture,
security/maintenance, visitor and community services 5,899,825

SUPPORTING SERVICES EXPENSES

administration 1,450,753
fundraising..... 596,225

TOTAL EXPENSES **7,946,803**

INCREASE IN NET ASSETS

Change in net assets from operating activities..... 1,309,539

NON-OPERATING ACTIVITIES

Change in net assets from non-operating activities..... 32,858

CHANGE IN NET ASSETS **1,342,397**

NET ASSETS BEGINNING OF YEAR 66,276,536

NET ASSETS END OF YEAR **67,618,933**

Abbreviated Balance Sheet

For Year Ended June 30, 2020

CURRENT ASSETS

cash, cash equivalents, pledges,
receivables, prepaid expenses and inventory 8,128,452

INVESTMENTS

marketable securities & trusts (at fair value) 50,929,959

FIXED ASSETS

property and equipment net of
accumulated depreciation; and works of art 3,014,590

TOTAL ASSETS **69,073,001**

LIABILITIES

accounts payable, accrued expenses & deferred revenue 1,454,068

NET ASSETS WITHOUT DONOR RESTRICTIONS 23,655,301

NET ASSETS WITH DONOR RESTRICTIONS 43,963,632

TOTAL NET ASSETS **67,618,933**

TOTAL LIABILITIES AND NET ASSETS **69,073,001**

Board Members

CO-CHAIRS

Sarah G. Gund
Richard S. Zinman
Karen Meyerhoff, *President*
D. Bryce O'Brien II, *Treasurer*
Lisa Cader, *Secretary*

Robbie Oxnard Bent
Andrew Berman
Ezra Borut
Christopher P. Chesney
Cynthia Hanawalt
Susan Hinkson-Carling
Jeanne Jang
Katie Michel
Grayson Rueckert
Pamela Fontaine Salvatore
Vladimir Shendelman
Jennifer P. Speers
Janet Spitzer
Beatrice Welch
Maud Cabot Welch
Cathleen Harvey Wiggins

HONORARY

Edward A. Ames
David O. Beimt
Harvey Beker
Anne P. Cabot
Frances Beinecke Elston
Barbara Paul Robinson
William Dodge Rueckert
Cathy Marks Weinroth

EX-OFFICIO

Hon. Bill de Blasio
Hon. Ruben Diaz, Jr.
Hon. Gonzalo Casals
Hon. Gabrielle Fialkoff
Hon. Eric Dinowitz

Friends of Horticulture

Janet Mavec, *Chair*

Eleanor Briggs
Susan P. Burke
Lisa Cader
Ann Coleman
Cathy Deutsch
Page Dickey
Jane Garmey
Maggy Geiger
John Gwynne
Lu Hamlin
Myra Hecht
Patricia Jonas
Fred Landman
Pepe Maynard
Susan Morgenthau
Stephen Orr
Melissa Ozawa
Frances Palmer
Katie Ridder
Francis Schell
Lynne Silver
Beatrice Welch

Marco Polo Stufano
Director of Horticulture Emeritus

Louis Bauer
Senior Director of Horticulture

Steven Conaway
Assistant Director of Horticulture

As of October 14, 2021



Wave Hill is a spectacular 28-acre public garden and cultural center overlooking the Hudson River and Palisades. Formerly a private estate, Wave Hill is now one of New York City's 33 city-owned cultural institutions. Its mission is to celebrate the artistry and legacy of its gardens and landscapes, to preserve its magnificent views, and to explore human connections to the natural world through programs in horticulture, education and the arts.